



# INFRARED PROFIT SCENARIO



**GREEN TECHNOLOGY**



**INCREASE PROFITABILITY**



**SEAMLESS, THERMALLY  
BONDED REPAIR**



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# INFRARED PROFIT SCENARIO



		PER REPAIR (40 SQ. FT)	DAILY (20 HEATS)	ANNUAL (150 DAYS)
<b>REVENUE</b>	800 SQ. FT. @ \$5.00 SQ. FT. (20 HEATS DAILY)	\$200.00	\$4,000.00	\$600,000.00
<b>EXPENSES</b>				
<b>MATERIAL</b>	2 TONS DAILY @ \$75/TON	\$7.50	\$150.00	\$22,500.00
<b>FUEL</b>	GAS AND PROPANE	\$11.50	\$231.00	\$34,650.00
<b>LABOR</b>	2 MAN CREW @ \$17.50/ HR. FOR 8 HOURS	\$14.00	\$280.00	\$42,000.00
<b>MISC.</b>	BREAKS, TOOLS, MAINTENANCE, ETC.	\$2.50	\$50.00	\$7,500.00
<b>OVERHEAD</b>				
<b>INSURANCE</b>	WORKERS COMP, VEHICLES, GENERAL LIABILITY	\$ 12.50	\$ 150.00	\$ 37,500.00
<b>DEPRECIATION</b>	IR/HOTBOX : \$35K VEHICLE: \$50K TOOLS: \$5,500.00 SUBTOTAL (OVER 5 YEARS): \$90,500.00	\$ 6.25	\$ 125.00	\$ 18,750.00
<b>TOTAL COST</b>	EXPENSES + OVERHEAD	\$ 54.30	\$ 1,086.00	\$ 162,900.00
<b>PROFIT</b>	REVENUE - TOTAL COST	\$ 145.70	\$ 2,914.00	\$ 437,100.00

\*THIS CHART TAKES SOME NATIONAL AVERAGES LIKE LABOR, FUEL, AND MATERIAL COST. PLEASE FEEL FREE TO INPUT YOUR ORGANIZATIONS ACTUAL COST FOR MORE INDIVIDUALIZED CALCULATIONS

## WHAT YOU WILL NEED

- KM 4-40 INFRARED
- KM 4000S ASPHALT HOTBOX
- WORK TRUCK
- RAKES/ LUTES/SHOVELS
- PLATE COMPACTOR
- REJUVENATOR & SPRAYER